Comune di Provaglio d'Iseo

Prospetto di cui all'articolo 8, comma 1, del Decreto Legge 24 aprile 2014, n. 66

ALLEGATO 1

Spese	Dati previsionali Anno 2019							
		01 Servizi is			02 Giustizia			03 Ordine p
	TITOLI E MA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
	TITOLO 1 Spese per conto terzi e partite di giro							
101	Redditi da l	554212	0		0	0		86490
102	Imposte e t	44396	0		0	0		5810
103	Acquisto di	436080	0		0	0		9800
104	Trasferime	25600	0		0	0		0
105	Trasferime	0	0		0	0		0
106	Fondi pere	0	0		0	0		0
107	Interessi pa	0	0		0	0		0
108	Altre spese	0	0		0	0		0
109	Rimborsi e	0	0		0	0		0
110	Altre spese	124500	0		0	0		0
100	TOTALE TIT	1184788	0		0	0		102100
	TITOLO 2 Spese correnti							
201	Tributi in c	0	0		0	0		0
202	Investimen	32000	0		0	0		10000
203	Contributi a	0	0		0	0		0
204	Altri trasfe	0	0		0	0		0
205	Altre spese	0	0		0	0		0
200	TOTALE TIT	32000	0		0	0		10000
	TITOLO 3 Spese in conto capitale							
301	Acquisizion	0	0		0	0		0
302	Concession	0	0		0	0		0
303	Concession	0	0		0	0		0
304	Altre spese	0	0		0	0		0
300	TOTALE TIT	0	0		0	0		0
	TITOLO 4 Spese per incremento di attivita' finanziarie							
401	Rimborso c	0	0		0	0		0
402	Rimborso p	0	0		0	0		0
403	Rimborso r	0	0		0	0		0
404	Rimborso c	0	0		0	0		0

		04 Istruzior			05 Tutela e			06 Politiche
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0		0	0		0	0		0
0		0	0		250	0		0
0		575050	0		44530	0		15110
0		85600	0		22400	0		15000
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		660650	0		67180	0		30110
0		0	0		0	0		0
0		1443000	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		1443000	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0

		07 Turismo			08 Assetto			09 Sviluppo
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0		0	0		0	0		0
0		0	0		0	0		0
0		1000	0		0	0		741690
0		0	0		20000	0		2000
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		1000	0		20000	0		743690
0		0	0		0	0		0
0		0	0		0	0		484108
0		0	0		3000	0		0
0		0	0		0	0		0
0		0	0		2000	0		0
0		0	0		5000	0		484108
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0

		10 Trasport			11 Soccors		12 Diritti sc
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0	0	0	0	0	0	0	0	31500
0	0	0	0	0	0	0	0	4320
0	0	184380	0	0	1300	0	0	381130
0	0	0	0	0	3200	0	0	83250
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	3000	0	0	0
0	0	184380	0	0	7500	0	0	500200
0	0	0	0	0	0	0	0	0
0	0	139760	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	139760	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	115000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	115000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

		13 Tutela d			14 Sviluppo			15 Politiche
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		5100	0		0
0		0	0		7500	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		12600	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0

		16 Agricolt			17 Energia			18 Relazior
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		187500	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		187500	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0

		19 Relazior			20 Fondi e			50 Debito p
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		123730
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		113615	0		0
0		0	0		113615	0		123730
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		0
0		0	0		0	0		55800
0		0	0		0	0		0
0		0	0		0	0		33720
0		0	0		0	0		0

		60 Anticipa			99 Servizi p			Ripiano Dis
Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	COMPETEN	Di cui fond	CASSA	Competenz
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		
0		0	0		0	0		

avanzo Totale Gen	Totale Generale delle spese Totale Gen	Totale Generale CASSA
672202	0	
54776	0	
2395170	0	
264550	0	
0	0	
0	0	
123730	0	
0	0	
0	0	
241115	0	
3751543	0	
0	0	
2296368	0	
3000	0	
0	0	
2000	0	
2301368	0	
0	0	
115000	0	
0	0	
0	0	
115000	0	
55800	0	
0	0	
33720	0	
0	0	